

Publishing Information

1. When will data be published?

Timetable and frequency of publication		
Which organisations/agencies/programmes will your IATI data cover? (What % of your total development flows does this cover? What is missing?)		
<i>Percentage of total budget / ODA</i>		
70%	All approved projects started after 1 January 2015 will be published. These projects include approved grants to partner organizations. Internally committed budgets for project activities and studies under own management and Includest activities are excluded. Approximately 70% of the total budget for project activities will be included in the published data.	
Overall timetable for publication (Provide a date for when these organisations will publish (a) an initial (incomplete) set of IATI data and (b) full IATI implementation)		
<i>Date of initial implementation</i>	<i>Date of full implementation</i>	<i>Narrative</i>
Apr-16	Jan-17	The first publication of data will be in April 2016 and will contain all data entered, meeting the minimum quality standards (first publication contains only projects started from 01-01-2015 on, projects started in 2016 will be added in the second publication). As of 1 April 2016 the dataset will be complete and cover all projects started at 1 January 2015 or later, excluding results (intention to publish results per 1 January 2017 for projects started at 1 January 2016).
Timeliness and frequency of publication (How soon after data is captured and available internally will data be published? How frequently will data be published?)		
<i>Frequency of publication</i>	<i>Timeliness of publication</i>	<i>Narrative</i>
Quarterly	1 month in arrears	At the end of every quarter
How early in lifecycle will activity details be published? (Will activity details be published during the pipeline/identification stage or not until they are approved and in the implementation stage)		
<i>Lifecycle status at publication</i>		<i>Narrative</i>
Implementation		Projects which got internal approval to start and which are actually started.
Data quality status (Do you want to identify the status of the quality/audit/statistical verification of data that is published in registry? Please indicate whether you anticipate doing this, and the likely timing of moving from unverified data to verified data)		
<i>Data quality</i>		<i>Narrative</i>
Verified		For initial publication, the data will only be verified by programme staff just prior to publication. The intention is to improve verification processes at an earlier stage (data entry), by programme and financial staff.
Approach to publication (Please outline what staff and system resources are being made available to implement IATI, any relevant organisational structures e.g. working groups, and who is leading on IATI implementation)		
<i>System resource</i>		<i>Narrative</i>
Direct feed from internal systems		We use the CSV Convertor tool (http://csv2iati.iatistandard.org/) to capture all data via a script in CSV file. Once the CSV file is completed, it is uploaded to the conversion tool and a mapping model is created. Column titles from the CSV file are mapped to IATI fields so that information is picked up from the correct place. We have formed a project team with ICT, financial, communications, PMEL staff to manage this process.
Other notes		

2. What are the exclusions from publication?

Exceptions and constraints: general rules that exclude activities from being published. <i>Any specific data item exclusions should be listed in the data tables (Organisation data tab)</i>
Thresholds (are there any thresholds on the value of activities or transactions to be published. Please specify what the general threshold limits are for publication)
There are no thresholds for publishing activities.
Exclusions (Please identify any rules for excluding data or information that will either be applied automatically or used as a basis to manually exclude publication. Note that exceptions for publication should be kept to a minimum and based on existing national or other regulations)
The rules for excluding data are defined in the Exclusion Policy of WD. In general information is not published if it will harm security or privacy of individuals, the security of organizations or its employees. Furthermore information will not be published if legal or contractual objections for publication exist and if strategic interests of WD or its stakeholders are significantly harmed. We have special attention for lobby & advocacy programmes in countries were it is a sensitive issue for governments.
Any general issues or other constraints

3. How will data be published?

Information for prospective users of information	
Licensing (Under which license will data be published: public domain or attribution? If the license does not meet the IATI standard please specify why. Please state whether you intend to use the IATI authorised license or another)	
<i>Licence type</i>	<i>Narrative</i>
Attribution-only	Data will be published under a public-domain licence (using the Creative Commons Attribution License) which will be available on our website.
Definition of an activity and multi-level activities (How is an activity defined e.g. projects and programmes, or some other structure? Do you have multi-tiered project structures e.g. projects and sub-projects or components? At which level do you intend to publish details (e.g. transactions)?)	
<i>Multi-level activities reported?</i>	<i>Narrative</i>
No	An activity is defined by project. No hierarchy is reported.
Segmenting data for publication (The recommendation is to publish data segmented by country i.e. one data file for each country. Duplicate project data must not exist within different files, so projects targeting multiple countries or regional/worldwide by nature should be held within a non-country specific file(s). Is this a practical suggestion for your programme? How many projects are not specific to one country and what non-country files best suit your programme?)	
<i>Segmentation</i>	<i>Narrative</i>
Single file	WD decided not to segment the published information. The file size of a single file does not hamper performance and segmentation can easily be done by user of our data, based on the contents of the dataset.
Do you intend to provide a user interface in addition to raw (XML) IATI data? (Will IATI data be accessible for end users through an existing or a new user interface on your website? [Note: this is	
<i>User interface?</i>	<i>Narrative</i>
Under consideration	Not yet but it is part of our ambition to replace the results on our website by information fed by IATI data.

Organisation

Note: definitions and code lists can be found at:
<http://iatistandard.org/organisation-standard>

Note: For further information or support please go to the Knowledge Base:
<http://support.iatistandard.org/forums>

Information Area	Status	Publication date	Exclusions & Thresholds	Exclusion category	Data provider definition	Publication notes
Annual forward planning budget data for agency	Fully compliant		no exclusions	n/a (No exclusions)	Annual budget for the organisation by financial year, for next three years (but at least for next year)	Updated annually Cf. Guidelines BuZa
Annual forward planning budget for funded institutions	Unable to publish			a) Not applicable to organisation		Not required by Guidelines BuZa (only if possible)
Annual forward planning budget data for countries	Unable to publish			c) Not currently captured and prohibitive cost		Not required by Guidelines BuZa (only if possible)
Organisation documents	Partially compliant	Apr-16		d) Other	This information may include organisational strategy, policy document 2016-2020, programme ToCs, and factsheets about WD. To be published on website.	Cf. Guidelines BuZa

Activities

Note: definitions and code lists can be found at:
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Information Area	Status	Publication date	Exclusions & Thresholds	Exclusion category	Data provider definition	Publication notes
Identification						
Reporting Organisation	Fully compliant	Apr-16		n/a (No exclusions)		
IATI activity identifier	Fully compliant	Apr-16		n/a (No exclusions)	This is constructed using our unique IATI organisation identifier (see above), combined with our project numbers	
Other activity identifiers	Under consideration			c) Not currently captured and prohibitive cost		For now the activity identifier of participating organizations also publishing under IATI are not captured. By the time participating organizations start publishing, it will be considered to capture this information and publish it.

Information Area	Status	Publication date	Exclusions & Thresholds	Exclusion category	Data provider definition	Publication notes
Basic Activity Information						
Activity Title (Agency language)	Fully compliant	Apr-16		n/a (No exclusions)	Project names of the relevant projects' as mentioned in the annual plans	The Activity title is mandatory in English.
Activity Title (Recipient language)	Partially compliant	Apr-16		n/a (No exclusions)		The activity title is mandatory in English.
Activity Description (Agency language)	Fully compliant	Apr-16		n/a (No exclusions)	Full description of the project	
Activity Description (Recipient language)	Partially compliant	Apr-16		n/a (No exclusions)		The activity title is mandatory in English.
Activity Status	Fully compliant	Apr-16		n/a (No exclusions)	Whether the project is being implemented or closed	
Activity Dates (Start Date)	Fully compliant	Apr-16		n/a (No exclusions)		WD considers the contract dates as the dates for start and end date of the activity.
Activity Dates (End Date)	Fully compliant	Apr-16		n/a (No exclusions)		WD considers the contract dates as the dates for start and end date of the activity.
Activity Contacts	Fully compliant	Apr-16	Personal information based on privacy regulations	b) A non-disclosure policy		To be sure that privacy regulations are met, WD is mentioned as activity contact (for general enquiries).
Participating Organisation (Funding)	Unable to publish			c) Not currently captured and prohibitive cost		Depends on internal project "Fundraising View"
Participating Organisation (Extending)	Unable to publish			a) Not applicable to organisation		The organisation which extends the funds. This is the organisation which fulfills the treasury function. This role is only relevant for bilateral donors.
Participating Organisation (Implementing)	Fully compliant	Apr-16		n/a (No exclusions)		Participating organisation will be Implementing partners who receive funding from WD. But also those partners that contribute to project implementation with their expertise or by performing research etcetera.
Participating Organisation (Accountable)	Fully compliant	Apr-16		n/a (No exclusions)		WD is always indicated as accountable organisation.

Information Area	Status	Publication date	Exclusions & Thresholds	Exclusion category	Data provider definition	Publication notes
Recipient Country	Fully compliant	Apr-16		n/a (No exclusions)		
Recipient Region	Fully compliant	Apr-16		n/a (No exclusions)		
Sub-national Geographic Location	Fully compliant	Apr-16		d) Other		Capital of district if activity is within one district. Capital of province if activity is within one province but in several districts. Capital of country if activity is in more > 1 provinces.
Classifications						
Sector (DAC CRS)	Fully compliant	Apr-16		n/a (No exclusions)		WD recognizes the preference to map the internal sectors to the DAC CRS classifications to improve comparability of data.
Sector (Agency specific)	Unable to publish			a) Not applicable to organisation		
Policy Markers	Fully compliant	Apr-16		n/a (No exclusions)		Based on OECD DAC CRS codes
Collaboration Type	Unable to publish			a) Not applicable to organisation		
Default Flow Type	Fully compliant	Apr-16		n/a (No exclusions)		Other flows
Default Finance Type	Fully compliant	Apr-16		n/a (No exclusions)		Aid grant excluding debt reorganisation
Default Aid Type	Fully compliant	Apr-16		n/a (No exclusions)		CO1 - project type interventions
Default Tied Aid Status	Fully compliant	Apr-16		n/a (No exclusions)		Code 5 (Untied)

Information Area	Status	Publication date	Exclusions & Thresholds	Exclusion category	Data provider definition	Publication notes
Financial						
Activity Budget	Fully compliant	Apr-16		n/a (No exclusions)	The budget for project annually by financial year	WD publishes the part of the budget that WD intends to provide. If other parties fund a part of the budget this is not included as budget
Planned Disbursements	Fully compliant	Apr-16		n/a (No exclusions)		
(UNDER DEVELOPMENT)						
Recipient Country Budget Identifier						
Financial Transaction						
Financial transaction (Commitment)	Fully compliant	Apr-16		n/a (No exclusions)		See Activity Budget
Financial transaction (Disbursement & Expenditure)	Fully compliant	Apr-16		n/a (No exclusions)		The total amount disbursed per project is published.
Financial transaction (Reimbursement)	Fully compliant	Apr-16		n/a (No exclusions)		
Financial transaction (Incoming Funds)	Unable to publish			c) Not currently captured and prohibitive cost		Depends on internal project "Fundraising View"
Financial transaction (Loan repayment / interest repayment)	Unable to publish			a) Not applicable to organisation		
Related Documents						
Activity Documents	Under consideration			c) Not currently captured and prohibitive cost		
Activity Website	Under consideration			c) Not currently captured and prohibitive cost		
Related Activity	Under consideration			a) Not applicable to organisation		When applicable related projects will be published.

Information Area	Status	Publication date	Exclusions & Thresholds	Exclusion category	Data provider definition	Publication notes
Performance						
Conditions attached Y/N	Fully compliant	Apr-16		n/a (No exclusions)		
Text of Conditions	Fully compliant	Apr-16		n/a (No exclusions)		
Results data	Future publication			c) Not currently captured and prohibitive cost		Under investigation. The tool (CSV2IATI interface) is not yet made suitable to add multiple indicators per result. The IATI Technical team will lobby for this functionality in the coming months (info Sept 2015).